



Equity in Athletics Disclosure Report

As Required by the 1994 Equity in Athletics Disclosure Act

2015-2016

General Information

1001 George Wallace Dr.
Gadsden, AL 35903
Phone: 256-549-8200

Athletic Department Information

Director: Mike Cancilla
1001 George Wallace Drive
P.O. Box 227
Gadsden, AL 35902-0227

Number of Full-time Undergraduates: 2525 **Reporting Year:** 9/1/2015 - 8/31/2016

Men: 45%

Women: 55%

Reporting Official: Pam Johnson

Title: Associate Dean of Institutional Advancement/Director
Institutional Effectiveness, Planning and Research

Phone: 256-549-8228

Sanctioning Body: NJCAA Div. I

This report is also available online at <http://ope.ed.gov/athletics> and
<http://www.gadsdenstate.edu/athletics/home>

October 15, 2016

Athletics Participation		
Sport	Men's Teams	Women's Teams
Basketball	15	15
Softball		18
Tennis	8	
Volleyball		14
Total Athletic Participation	23	47
Athletically Related Student Aid	Men's Teams	Women's Teams
	75,198	167,855
Total Athletically Related Student Aid	243,053	
Ratio	31%	69%

Operating (Game Day) Expenses						
	Men's Teams			Women's Teams		
Sport	Participants	Operating (Game Day) Expenses	Operating Expenses per Participant	Participants	Operating (Game Day) Expenses	Operating Expenses per Participant
Basketball	15	20,671	1,378	15	22,861	1,524
Softball	-	-	-	18	25,657	1,425
Tennis	8	4,722	590	-	-	-
Volleyball	-	-	-	14	21,757	1,554
Totals	23	25,393	-	47	70,275	-
Total Operating Expenses		95,668				

Recruiting Expenses		
Total Recruiting Expenses	Men's Teams	Women's Teams
	280	4,655
	4,935	

Expenses and Revenues						
	Expenses			Revenues		
	Men's Team	Women's Team	Total	Men's Team	Women's Team	Total
Basketball	109,029	117,641	226,670	109,029	117,641	226,670
Softball	-	104,442	104,442		104,442	104,442
Tennis	48,138	-	48,138	48,138		48,138
Volleyball	-	116,926	116,926		116,926	116,926
Totals	157,167	339,009	496,176	157,167	339,009	496,176
Not allocated by Sport			109,380			109,380
Grand Total			605,556			605,556

Coaches								
	Men's Teams				Women's Teams			
	Head Coach		Assistant Coach		Head Coach		Assistant Coach	
	M	F	M	F	M	F	M	F
Basketball	1	-	3	-	1	-	-	2
Softball	-	-	-	-	1	-	1	1
Tennis	1	-	1	1	-	-	-	-
Volleyball	-	-	-	-	-	1	-	1
Totals	2	-	4	1	2	1	1	4
Salaries	30,184		5,885		44,529		17,646	
	36,069				62,175			
Total Coaches' Salaries	98,244							